



Harrisons Malayalam Limited

24/1624, Bristow Road, Willingdon Island, Cochin 682003

CIN: L01119KL1978PLC002947

e-mail:hmlcorp@harrisonsmalayalam.com Website:www.harrisonsmalayalam.com

Tel: 0484-6624362 Fax: 0484-2668024

8th August, 2025

The Secretary
Bombay Stock Exchange Ltd.
Corporate Relationship Dept.
1st Floor, New Trading Ring
Rotunda Building, PJ Towers
Dalal Street, Fort, Mumbai - 400 001
Symbol: 500467

The Secretary
National Stock Exchange of India Ltd.
"Exchange Plaza", Bandra-Kurla Complex
Bandra (E)
Mumbai – 400 051
Symbol: HARRMALAYA

Dear Sirs,

OUTCOME OF BOARD MEETING

Pursuant to Regulation 30 of SEBI (LODR) Regulations 2015, we hereby intimate that the Board at its meeting held today has inter alia approved the following:

1. Unaudited Financial results of the Company (Standalone and Consolidated) for the quarter ended June 30, 2025. Copy of the same is enclosed along with the Limited Review Report of the Auditors.
2. Appointment of Ms. Rusha Mitra (DIN:08402204, as Independent Director for a Second Term of five years with effect from February 11, 2026..
3. Appointment of Ms. Rusha Mitra (DIN:08402204) as Chairperson of the Board with effect from August 08, 2025 till October 1, 2025.
4. Appointment of Secretarial Auditors
Appointment of M/s. SEP & Associates, Practising Company Secretaries, Cochin (Peer Review No. 3693/2023) as Secretarial Auditors of the Company, basis recommendation of the audit committee, for the audit period of five consecutive years commencing from FY 2025-26 till FY 2029-30, subject to approval of the shareholders of the Company at the ensuing Annual General Meeting.
5. Decided that the 48th Annual General Meeting of the Company shall be convened and held as per the directives and circulars issued by the relevant authorities and the details thereof shall be intimated separately.

The brief details of Directors appointed as Independent, Director and as Chairman and Appointment of Secretarial Auditor required under Regulation 30 of SEBI (LODR) Regulations, 2015 read along with SEBI Circular CIR/CFD/CMD/4/2015 dated September 09, 2015 along with the brief profile of Director appointed and Secretarial Auditor appointed is attached herewith. We also affirm that the Director being appointed is not debarred from holding the office of director by virtue of SEBI Order or any such authority.

The above information is also being disclosed on the website of the Company namely: www.harrisonsmalayalam.com

The Meeting commenced at 11:30 a.m. and concluded at 2:45 p.m.

Kindly take the above information on record.

Yours faithfully,
For **HARRISONS MALAYALAM LIMITED**

**BINU
THOMAS** Digitally signed
by BINU THOMAS
Date: 2025.08.08
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BINU THOMAS
Company Secretary

Encl.



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Details required under Regulation 30 of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015 read along with SEBI Circular CIR/CFD/CMD/4/2015 dated September 09, 2015.

MS. RUSHA MITRA		
Sl. No.	Particulars	Details
1	Reason for change viz. appointment, resignation, removal, death or otherwise.	Re-appointment of Ms. Rusha Mitra as an Independent Director for a second term.
2	Date of appointment and term of appointment	August 08, 2025 Reappointed as Independent Director for a second term with effect from 11.02.2026 for a tenure of 5 years subject to approval of shareholders at the ensuing AGM.
3	Brief profile (in case of appointment)	Ms. Rusha Mitra is a Law Graduate from W.B. National University of Juridical Sciences, Kolkata. She is a Partner in the Corporate & Commercial practice group in Khaitan & Co., Kolkata. Ms. Mitra specialises in corporate restructuring, mergers, acquisitions, demergers, reconstructions, re-organisation and advises companies on wide range of corporate law matters and Insolvency & Bankruptcy related matters.
4	Disclosure of Relationships between Directors (in case of appointment of a Director)	Nil



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ANNEXURE II

Details required under Regulation 30 of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015 read along with SEBI Circular CIR/CFD/CMD/4/2015 dated September 09, 2015.

Ms. Rusha Mitra		
Sl. No.	Particulars	Details
1	Reason for change viz. appointment, resignation, removal, death or otherwise.	Appointment of Ms. Rusha Mitra as Chairman of the Board.
2	Date of appointment and term of appointment	August 08, 2025 Appointed as Chairman of the Board with effect from 08.08.2025 till 01.10.2025
3	Brief profile (in case of appointment)	Ms. Rusha Mitra is a Law Graduate from W.B. National University of Juridical Sciences, Kolkata. She is a Partner in the Corporate & Commercial practice group in Khaitan & Co., Kolkata. Ms. Mitra specialises in corporate restructuring, mergers, acquisitions, demergers, reconstructions, re-organisation and advises companies on wide range of corporate law matters and Insolvency & Bankruptcy related matters.
4	Disclosure of Relationships between Directors (in case of appointment of a Director)	Nil



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ANNEXURE II

Appointment of Secretarial Auditors

Sl.No	Details of Event	Particulars /information of such event
1.	Reason for change : Appointment	Appointment of M/s. SEP & Associates Practising Company Secretaries, Cochin (Peer Review No. 3693/2023) as Secretarial Auditors of the Company.
2.	Date of appointment and term of appointment	The Board at its meeting held on August 08, 2025 approved the appointment of M/s. SEP & Associates, Cochin as Secretarial Auditors for a period of five consecutive years commencing from FY 2025-26 till FY 2029-30, subject to approval of the shareholders at the ensuing Annual General Meeting.
3.	Brief Profile(in case of appointment)	M/s. SEP & Associates is a leading Practising Company Secretaries firm based in Kochi with its presence at Trivandrum, Chennai and Mumbai. The Firm offers services in the field of Corporate Governance, Secretarial and Legal compliance along with Management Advisory Services. Their expertise includes Representation and Appearance before ROC, Regional Director, RBI etc. Handling Amalgamations, Mergers, Corporate Restructuring. Conduct of Secretarial Audits, Due Diligence Audit, Internal Audits etc.
4.	Disclosure of relationship between directors. (in case of appointment of director)	Not applicable

Walker Chandiok & Co LLP

6th Floor, Modayil Centre point,
Warriam Road Junction,
MG Road,
Kochi - 682016
Kerala, India
T +91 484 406 4546

Independent Auditor's Review Report on Unaudited Standalone Quarterly Financial Results of the Company pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended)

To the Board of Directors of Harrisons Malayalam Limited

1. We have reviewed the accompanying statement of unaudited standalone financial results ('the Statement') of Harrisons Malayalam Limited ('the Company') for the quarter ended 30 June 2025 being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended) ('Listing Regulations').
2. The Statement, which is the responsibility of the Company's management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, Interim Financial Reporting ('Ind AS 34'), prescribed under section 133 of the Companies Act, 2013 ('the Act'), and other accounting principles generally accepted in India and is in compliance with the presentation and disclosure requirements of Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity, issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in Ind AS 34, prescribed under section 133 of the Act, and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Walker Chandiok & Co LLP

Chartered Accountants

Firm Registration No: 001076N/N500013

NIKHIL VAID
Digitally signed by
NIKHIL VAID
Date: 2025.08.08
14:19:34 +05'30'

Nikhil Vaid

Partner

Membership No. 213356

UDIN: 25213356BMKZAT5200

Hyderabad

8 August 2025



Harrisons Malayalam Limited

CIN:L01119KL1978PLC002947

Regd .Office : 24/1624 , Bristow Road, Kochi -682 003

Email: hmlcorp@harrisonsmalayalam.com Website: www.harrisonsmalayalam.com

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2025

(₹ in lakhs except per share data)

Sl. No.	Particulars	Quarter ended			Year ended
		30-Jun-25 Unaudited	31-Mar-25 Audited	30-Jun-24 Unaudited	31-Mar-25 Audited
			(Refer note 2)		
1	Income				
	(a) Revenue from operations	11,645.94	13,671.44	9,765.85	51,391.40
	(b) Other income	279.18	401.53	343.85	1,181.73
	Total income	11,925.12	14,072.97	10,109.70	52,573.13
2	Expenses				
	(a) Cost of materials consumed (Refer note 4)	2,102.81	2,624.37	1,568.48	8,850.31
	(b) Purchase of stock-in-trade	2,214.83	2,380.15	2,475.84	9,870.37
	(c) Changes in inventories of finished goods, work in progress and stock-in-trade	(1,392.14)	981.45	(677.68)	44.05
	(d) Employee benefits expense	4,477.83	4,124.12	4,153.02	18,213.56
	(e) Finance costs	345.79	295.01	324.29	1,309.38
	(f) Depreciation and amortisation expense	157.50	245.53	155.57	733.63
	(g) Other expenses	3,422.06	2,903.09	2,671.38	12,061.77
	Total expenses	11,328.68	13,553.72	10,670.90	51,083.07
3	Profit / (loss) before tax (1 - 2)	596.44	519.25	(561.20)	1,490.06
4	Tax expenses (Refer note 6)	-	-	-	-
5	Profit / (loss) for the period / year after tax (3 - 4)	596.44	519.25	(561.20)	1,490.06
6	Other comprehensive income / (loss) (net of tax expense)				
	(i) Items that will not be reclassified to profit or loss				
	a. Remeasurement of defined benefit plans	(69.05)	(67.42)	(124.51)	(463.98)
	b. Tax on items that will not be reclassified to profit or loss	-	-	-	-
	(ii) Items that will be reclassified subsequently to profit or loss	-	-	-	-
	Other comprehensive income / (loss) (net of tax expense)	(69.05)	(67.42)	(124.51)	(463.98)
7	Total comprehensive income / (loss) for the period / year (5 + 6)	527.39	451.83	(685.71)	1,026.08
8	Paid up equity share capital (Face value of ₹ 10 / share)	1,845.43	1,845.43	1,845.43	1,845.43
9	Other equity				13,573.08
10	Earnings per equity share				
	(a) Basic (₹)	3.23	2.81	(3.04)	8.07
	(b) Diluted (₹)	3.23	2.81	(3.04)	8.07
		Not annualised			

Notes:

- These unaudited standalone financial results have been prepared in accordance with Indian Accounting Standards (Ind AS) prescribed under Section 133 of the Companies Act, 2013 read with the relevant rules thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended and other accounting principles generally accepted in India.
- The figures for quarter ended 31 March 2025 are the balance figures between audited figures in respect of the full financial year and the published unaudited year-to-date figures up to the third quarter of the financial year.
- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 08 August 2025.
- Cost of materials consumed represents cost of green leaf, latex and tea used for blending, purchased from others.
- The Company's core business is production of natural rubber and tea. The operations are conducted through plantation estates and factories based in Kerala and Tamil Nadu. The Company has considered business segments as the primary segment. The business segments are tea, rubber and others which have been identified taking into account the organisational structure as well as the differing risks and returns of these segments. The results for rubber segment includes income from sale of rubber trees.
- The Company has unabsorbed depreciation and carry forward losses of earlier years and certain exempt income included in the total income. Accordingly the tax expenses is Nil in the current and previous years. Deferred tax assets on unabsorbed depreciation and carry forward losses have been recognized to the extent of deferred tax liability / assets on temporary differences in accordance with Ind AS 12 "Income Taxes".
- The Company's current liabilities have exceeded its current assets as at 30 June 2025. However, on the basis of ageing and expected dates of realisation of financial assets, payment of financial liabilities, expected future cash flows, sanctioned / unutilized credit facilities from bankers and the plans of the Board of Directors / management relating to its business operations, the Company is capable of meeting its financial obligations existing at the date of balance sheet as and when they fall due within a period of one year from the balance sheet date.

For Harrisons Malayalam Limited

SANTOSH KUMAR

Digitally signed by
SANTOSH KUMAR
Date: 2025.08.08
14:10:46 +05'30'

Santosh Kumar
Whole Time Director
DIN: 08167332

CHERIAN MANAMEL GEORGE

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MANAMEL GEORGE
Date: 2025.08.08 14:09:01
+05'30'

Cherian M. George
Whole Time Director
DIN: 07916123

Kochi
08 August 2025



Harrisons Malayalam Limited

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Email: hmlcorp@harrisonsmalayalam.com Website: www.harrisonsmalayalam.com

UNAUDITED STANDALONE SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED					
Sl. No.	Particulars	Quarter ended			Year ended
		30-Jun-25	31-Mar-25	30-Jun-24	31-Mar-25
		Unaudited	Audited	Unaudited	Audited
1			(Refer note 2)		
	Segment revenue				
	Tea	5,739.74	5,551.44	3,910.25	21,514.57
	Rubber	5,886.28	7,893.33	5,840.20	29,569.88
	Others	19.92	226.67	15.40	306.95
	Total	11,645.94	13,671.44	9,765.85	51,391.40
	Less : Inter segment revenue	-	-	-	-
	Net revenue from operations	11,645.94	13,671.44	9,765.85	51,391.40
2	Segment results				
	Tea	384.35	(136.30)	(581.50)	(1,080.29)
	Rubber	514.87	705.53	315.98	3,543.92
	Others	39.96	240.72	28.44	322.03
	Total	939.18	809.95	(237.08)	2,785.66
	Less : Interest expense	345.79	295.01	324.29	1,309.38
	Add : Unallocable income	3.05	4.31	0.17	13.78
	Profit / (loss) before tax	596.44	519.25	(561.20)	1,490.06
3	Segment assets (A)				
	Tea	28,579.61	27,479.69	30,159.15	27,479.69
	Rubber	19,952.85	18,609.17	16,345.96	18,609.17
	Others	829.53	847.03	865.53	847.03
	Unallocated assets	273.56	268.71	280.80	268.71
	Total	49,635.55	47,204.60	47,651.44	47,204.60
4	Segment liabilities (B)				
	Tea	9,777.40	8,889.20	9,892.84	8,889.20
	Rubber	11,914.97	11,609.44	12,762.21	11,609.44
	Others	175.96	252.34	273.24	252.34
	Unallocated liabilities	11,821.31	11,035.11	11,016.43	11,035.11
	Total	33,689.64	31,786.09	33,944.72	31,786.09
5	Capital employed (A-B)				
	Tea	18,802.21	18,590.49	20,266.31	18,590.49
	Rubber	8,037.88	6,999.74	3,583.75	6,999.74
	Others	653.57	594.70	592.29	594.70
	Unallocable	(11,547.75)	(10,766.42)	(10,735.63)	(10,766.42)
	Total	15,945.91	15,418.51	13,706.72	15,418.51

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Walker Chandiok & Co LLP

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Warriam Road Junction,
MG Road,
Kochi - 682016
Kerala, India
T +91 484 406 4546

Independent Auditor's Review Report on Unaudited Consolidated Quarterly Financial Results of the Company pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended)

To the Board of Directors of Harrisons Malayalam Limited

1. We have reviewed the accompanying statement of unaudited consolidated financial results ('the Statement') of Harrisons Malayalam Limited ('the Holding Company') and its subsidiary, Malayalam Plantations Limited (the Holding Company and its subsidiary together referred to as 'the Group'), for the quarter ended 30 June 2025, being submitted by the Holding Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended) ('Listing Regulations').
2. This Statement, which is the responsibility of the Holding Company's management and approved by the Holding Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, Interim Financial Reporting ('Ind AS 34'), prescribed under section 133 of the Companies Act, 2013 ('the Act'), and other accounting principles generally accepted in India and is in compliance with the presentation and disclosure requirements of Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity, issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the circular issued by the SEBI under Regulation 33 (8) of the Listing Regulations, to the extent applicable.
4. Based on our review conducted and procedures performed as stated in paragraph 3 above and upon consideration of the review reports of the other auditors referred to in paragraph 5 below, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in Ind AS 34, prescribed under section 133 of the Act, and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

5. We did not review the interim financial information of the subsidiary included in the Statement, whose financial information reflects total revenues of Nil, total net loss after tax of ₹ 0.14 lakhs, total comprehensive loss of ₹ 0.14 lakhs, for the quarter ended on 30 June 2025, as considered in the Statement. These interim financial information have been reviewed by other auditors whose review report has been furnished to us by the management, and our conclusion in so far as it relates to the amounts and disclosures included in respect of the subsidiary is based solely on the review report of such other auditors and the procedures performed by us as stated in paragraph 3 above.

Our conclusion is not modified in respect of this matter with respect to our reliance on the work done by and the report of the other auditors.

For Walker Chandiok & Co LLP

Chartered Accountants

Firm Registration No: 001076N/N500013

**NIKHIL
VAID**

Digitally signed by

NIKHIL VAID

Date: 2025.08.08

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Nikhil Vaid

Partner

Membership No. 213356

UDIN: 25213356BMKZAU1471

Hyderabad

8 August 2025



Harrisons Malayalam Limited

CIN:L01119KL1978PLC002947

Regd. Office : 24/1624 , Bristow Road, Kochi -682 003

Email: hmlcorp@harrisonsmalayalam.com Website: www.harrisonsmalayalam.com

STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2025

(₹ in lakhs except per share data)

Sl. No.	Particulars	Quarter ended			Year ended
		30-Jun-25 Unaudited	31-Mar-25 Audited	30-Jun-24 Unaudited	31-Mar-25 Audited
			(Refer note 2)		
1	Income				
	(a) Revenue from operations	11,645.94	13,671.44	9,765.85	51,391.40
	(b) Other income	279.18	401.53	343.85	1,181.73
	Total income	11,925.12	14,072.97	10,109.70	52,573.13
2	Expenses				
	(a) Cost of materials consumed (Refer note 4)	2,102.81	2,624.37	1,568.48	8,850.31
	(b) Purchase of stock-in-trade	2,214.83	2,380.15	2,475.84	9,870.37
	(c) Changes in inventories of finished goods, work in progress and stock-in-trade	(1,392.14)	981.45	(677.68)	44.05
	(d) Employee benefits expense	4,477.83	4,124.12	4,153.02	18,213.56
	(e) Finance costs	345.79	295.01	324.29	1,309.38
	(f) Depreciation and amortisation expense	157.50	245.53	155.57	733.63
	(g) Other expenses	3,422.21	2,903.51	2,671.61	12,063.07
	Total expenses	11,328.83	13,554.14	10,671.13	51,084.37
3	Profit / (loss) before tax (1 - 2)	596.29	518.83	(561.43)	1,488.76
4	Tax expenses (Refer note 6)	-	-	-	-
5	Profit / (loss) for the period / year after tax (3 - 4)	596.29	518.83	(561.43)	1,488.76
6	Other comprehensive income / (loss) (net of tax expense)				
	(i) Items that will not be reclassified to profit or loss				
	a. Remeasurement of defined benefit plans	(69.05)	(67.42)	(124.51)	(463.98)
	b. Tax on items that will not be reclassified to profit or loss	-	-	-	-
	(ii) Items that will be reclassified subsequently to profit or loss	-	-	-	-
	Other comprehensive income / (loss) (net of tax expense)	(69.05)	(67.42)	(124.51)	(463.98)
7	Total comprehensive income / (loss) for the period / year (5 + 6)	527.24	451.41	(685.94)	1,024.78
8	Paid up equity share capital (Face value of ₹ 10 / share)	1,845.43	1,845.43	1,845.43	1,845.43
9	Other equity				13,567.87
10	Earnings per equity share				
	(a) Basic (₹)	3.23	2.81	(3.04)	8.07
	(b) Diluted (₹)	3.23	2.81	(3.04)	8.07

Notes

- These unaudited consolidated financial results have been prepared in accordance with Indian Accounting Standards (Ind AS) prescribed under Section 133 of the Companies Act, 2013 read with the relevant rules thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended and other accounting principles generally accepted in India.
- The figures for quarter ended 31 March 2025 are the balance figures between audited figures in respect of the full financial year and the published unaudited year-to-date figures up to the third quarter of the financial year.
- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 08 August 2025.
- Cost of materials consumed represents cost of green leaf, latex and tea used for blending, purchased from others.
- The Group's core business is production of natural rubber and tea. The operations are conducted through plantation estates and factories based in Kerala and Tamil Nadu. The Group has considered business segments as the primary segment. The business segments are tea, rubber and others which have been identified taking into account the organisational structure as well as the differing risks and returns of these segments. The results for rubber segment includes income from sale of rubber trees.
- The Group has unabsorbed depreciation and carry forward losses of earlier years and certain exempt income included in the total income. Accordingly the tax expenses is Nil in the current and previous years. Deferred tax assets on unabsorbed depreciation and carry forward losses have been recognized to the extent of deferred tax liability / assets on temporary differences in accordance with Ind AS 12 "Income Taxes".
- The Group's current liabilities have exceeded its current assets as at 30 June 2025. However, on the basis of ageing and expected dates of realisation of financial assets, payment of financial liabilities, expected future cash flows, sanctioned / unutilized credit facilities from bankers and the plans of the Board of Directors / management relating to its business operations, the Company is capable of meeting its financial obligations existing at the date of balance sheet as and when they fall due within a period of one year from the balance sheet date.

For Harrisons Malayalam Limited

SANTOSH KUMAR
Digitally signed by SANTOSH KUMAR
Date: 2025.08.08 14:11:21 +05'30'

Santosh Kumar
Whole Time Director
DIN: 08167332

CHERIAN MANAMEL GEORGE
Digitally signed by CHERIAN MANAMEL GEORGE
Date: 2025.08.08 14:09:49 +05'30'

Cherian M. George
Whole Time Director
DIN: 07916123

Kochi
08 August 2025



Harrisons Malayalam Limited

CIN:L01119KL1978PLC002947

Regd .Office : 24/1624 , Bristow Road, Kochi -682 003

Email: hmlcorp@harrisonsmalayalam.com Website: www.harrisonsmalayalam.com

UNAUDITED CONSOLIDATED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED					
Sl. No.	Particulars	Quarter ended			Year ended
		30-Jun-25	31-Mar-25	30-Jun-24	31-Mar-25
		Unaudited	Audited	Unaudited	Audited
1	Segment revenue		(Refer note 2)		
	Tea	5,739.74	5,551.44	3,910.25	21,514.57
	Rubber	5,886.28	7,893.33	5,840.20	29,569.88
	Others	19.92	226.67	15.40	306.95
	Total	11,645.94	13,671.44	9,765.85	51,391.40
	Less : Inter segment revenue	-	-	-	-
	Net revenue from operations	11,645.94	13,671.44	9,765.85	51,391.40
2	Segment results				
	Tea	384.35	(136.30)	(581.50)	(1,080.29)
	Rubber	514.87	705.53	315.98	3,543.92
	Others	39.81	240.30	28.21	320.73
	Total	939.03	809.53	(237.31)	2,784.36
	Less : Interest expense	345.79	295.01	324.29	1,309.38
	Add : Unallocable income	3.05	4.31	0.17	13.78
	Profit / (loss) before tax	596.29	518.83	(561.43)	1,488.76
3	Segment assets (A)				
	Tea	28,579.61	27,479.69	30,159.15	27,479.69
	Rubber	19,952.85	18,609.17	16,345.96	18,609.17
	Others	824.93	842.08	865.53	842.08
	Unallocated assets	273.06	268.70	276.92	268.70
	Total	49,630.45	47,199.64	47,647.56	47,199.64
4	Segment liabilities (B)				
	Tea	9,777.40	8,889.20	9,892.84	8,889.20
	Rubber	11,914.97	11,609.44	12,762.21	11,609.44
	Others	175.96	252.59	273.24	252.59
	Unallocated liabilities	11,821.57	11,035.11	11,016.70	11,035.11
	Total	33,689.90	31,786.34	33,944.99	31,786.34
5	Capital employed (A-B)				
	Tea	18,802.21	18,590.49	20,266.31	18,590.49
	Rubber	8,037.88	6,999.73	3,583.75	6,999.73
	Others	648.97	589.49	592.29	589.49
	Unallocable	(11,548.51)	(10,766.41)	(10,739.78)	(10,766.41)
	Total	15,940.55	15,413.30	13,702.57	15,413.30